

PSO Annual Treasurer's Report

1/1/2024 to 12/31/2024

	Income	Expenses	Net
Administrative Expenses			
Awards	\$0.00	(\$1,455.85)	
Insurance	\$0.00	(\$344.00)	
Legal/Professional Services	\$0.00	(\$260.00)	
Postage	\$0.00	(\$669.35)	
Subtotals	\$0.00	(\$2,729.20)	(\$2,729.20)
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Annual Meeting 2024			
PSO Meeting 2024	\$12,385.80	(\$11,010.11)	
Subtotals	\$12,385.80	(\$11,010.11)	\$1,375.69
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Contributions			
Breeding Bird Blitz	\$22,168.91	(\$22,518.37)	
Contribution to PSO	\$2,283.00	\$0.00	
Subtotals	\$24,451.91	(\$22,518.37)	\$1,933.54
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Credit Card Fees			
PayPal	\$0.00	(\$618.86)	
Subtotals	\$0.00	(\$618.86)	(\$618.86)
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Donations			
Donations by PSO	\$0.00	(\$300.00)	
Subtotals	\$0.00	(\$300.00)	(\$300.00)
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Dues			
New Membership Family	\$490.00	\$0.00	
New Membership Individual	\$870.00	\$0.00	
New Membership Student	\$20.00	\$0.00	
New Membership Sustaining	\$225.00	\$0.00	
Renewal Family	\$2,905.00	\$0.00	
Renewal Individual	\$8,490.00	\$0.00	
Renewal Individual Print	\$40.00	\$0.00	
Renewal Student	\$50.00	\$0.00	
Renewal Sustaining	\$2,475.00	\$0.00	
Subtotals	\$15,565.00	\$0.00	\$15,565.00
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Miscellaneous			
Interest	\$481.15	\$0.00	
Subtotals	\$481.15	\$0.00	\$481.15
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Newsletter			
Newsletter Expenses	\$0.00	(\$20.13)	
Newsletter Postage	\$592.12	(\$1,073.52)	
Newsletter Printing	\$0.00	(\$652.66)	
Subtotals	\$529.12	(\$1,746.31)	(\$1,217.19)
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Pennsylvania Birds			
Pa Birds Expenses	\$0.00	(\$13,249.54)	
Pa Birds Postage	\$0.00	(\$622.28)	
Pa Birds Printing	\$0.00	(\$3,056.08)	
Renewal PB Foreign	\$224.00	\$0.00	
Renewal PB US	\$231.00	\$0.00	
Subtotals	\$455.00	(\$16,927.90)	(\$16,472.90)
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PORC			
PORC	\$0.00	(\$1,500.00)	
Subtotals	\$0.00	(\$1,500.00)	(\$1,500.00)

Sales			
Annotated List	\$14.00	\$0.00	
Binder w/30 Checklists	\$54.00	\$0.00	
Checklists (10)	\$15.00	\$0.00	
Checklists (50)	\$16.00	\$0.00	
Decals - Inside	\$19.00	\$0.00	
Decals - Outside	\$41.50	\$0.00	
PSO Hat	\$320.00	\$0.00	
PSO Hat Expenses	\$0.00	(\$290.00)	
PSO Patch	\$17.50	\$0.00	
PSO PIN	\$12.00	\$0.00	
Tote Bag 2024	\$20.57	\$0.00	
T-Shirt	\$2,695.00	\$0.00	
T-Shirt Expenses	\$0.00	(\$1,822.00)	
Zippo Lighter Green	\$130.00	\$0.00	
Zippo Lighter Silver	\$32.50	\$0.00	
Subtotals	\$3,387.07	(\$2,112.00)	\$1,275.07

Student Grants			
Student Grant	\$0.00	(\$500.00)	
Subtotals	\$0.00	(\$500.00)	(\$500.00)

Taxes			
Tax Payments	\$0.00	(\$22.38)	
Subtotals	\$0.00	(\$22.38)	(\$22.38)

Web Site			
Web Site	\$0.00	(\$270.00)	
Subtotals	\$0.00	(\$270.00)	(\$270.00)

Youth Scholarship Fund			
Youth Scholarship Fund	\$1,510.00	(\$1,312.23)	
Subtotals	\$1,510.00	(\$1,312.23)	\$197.77

Income	Expenses	Net
	\$60,253.93	(\$63,567.36)
Net Gain/(loss):		(\$3,331.43)

Bank balance as of 12/31/2023	\$32,697.72
Total Deposits	\$60,235.93
Total Withdrawals	(\$61,567.36)
Bank balance as of 12/31/2024	\$29,366.29
PayPal balance as of 12/31/2024	\$1,793.48
Total Funds as of 12/31/2024	\$31,159.77

Youth Scholarship Fund Balance (included in the above numbers) \$5401.53

NOTE: With fiscal year 2024 we are switching to a Jan to Dec time frame. Previous fiscal year was May to Apr.

Submitted by: Franklin Haas, Treasurer

Membership Report 12/31/2024

PSO Members		336
Individual:		106
Family:		66
Sustaining:		8
Student:		516
Total:		
Non-member Pa Birds Subscribers (libraries, etc)		
Reciprocal:		13
Library/Institution:		8
Total Members and Subscribers:		524

Print vs Online Members

Pennsylvania Birds			PSO Pileated		
Online subscribers:	160	31%	Online subscribers:	251	48%
Print Subscribers:	377		Print Subscribers:	286	

PSO Membership (last ten years)

Year	PSO Membership					<i>Pennsylvania Birds</i> Subscribers		
	Individual	Family	Sustaining	Student	Total PSO	Reciprocal	Non-PSO	Total
2013	330	100	26	2	456	20	15	491
2014	315	101	24	4	444	19	16	479
2015	308	100	17	4	429	19	16	464
2016	305	98	19	3	425	19	16	460
2017	303	92	17	3	415	19	17	451
2018	318	101	41	8	468	18	16	484
2019	308	91	36	7	442	18	14	456
2020	309	97	31	7	444	18	15	459
2021	278	97	42	11	428	18	10	438
2022	331	109	62	10	512	18	10	522
2023	355	102	68	14	539	13	9	548
2024	336	106	66	8	516	13	8	524

Reciprocal = Free copies exchanged with other state birding organizations
Non-PSO = Subscriptions to *Pennsylvania Birds* only (libraries, etc.)