

PSO Annual Treasurer's Report

5/1/2023 to 4/30/2024

		Income	Expenses	Net
Administrative Expenses				
Awards		\$0.00	(\$2,455.85)	
Bank Fees		\$0.00	(\$60.53)	
Insurance		\$0.00	(\$344.00)	
Legal/Professional Services		\$0.00	(\$195.00)	
Postage		\$0.00	(\$734.88)	
Subtotals		\$0.00	(\$3,790.26)	(\$3,790.26)
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Annual Meeting 2023				
PSO Meeting 2023		\$462.46	(\$10,526.55)	
Subtotals		\$462.46	(\$10,526.55)	(\$10,064.09)
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Annual Meeting 2024				
PSO Meeting 2024		\$5,212.95	(\$3,000.00)	
Subtotals		\$5,212.95	(\$3,000.00)	\$2,212.95
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Contributions				
Breeding Bird Blitz		\$18,362.13	(\$19,539.37)	
Contribution to PSO		\$7,150.53	\$0.00	
Subtotals		\$25,512.66	(\$19,539.37)	\$5,973.29
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Credit Card Fees				
PayPal		\$0.00	(\$533.93)	
Subtotals		\$0.00	(\$533.93)	(\$533.93)
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Donations				
Donations by PSO		\$0.00	(\$654.29)	
Subtotals		\$0.00	(\$654.29)	(\$654.29)
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Dues				
New Membership Family		\$385.00	\$0.00	
New Membership Individual		\$1,140.00	\$0.00	
New Membership Student		\$60.00	\$0.00	
New Membership Sustaining		\$405.00	\$0.00	
Renewal Family		\$2,800.00	\$0.00	
Renewal Individual		\$8,190.00	\$0.00	
Renewal Student		\$70.00	\$0.00	
Renewal Sustaining		\$2,160.00	\$0.00	
Subtotals		\$15,210.00	\$0.00	\$15,210.00
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Miscellaneous				
Interest		\$3.63	\$0.00	
Miscellaneous		\$529.12	\$0.00	
Subtotals		\$532.75	\$0.00	\$532.75
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Newsletter				
Newsletter Postage		\$0.00	(\$1,112.83)	
Newsletter Printing		\$0.00	(\$901.98)	
Subtotals		\$0.00	(\$2,014.81)	(\$2,014.81)
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Pennsylvania Birds				
New PB US		\$33.00	\$0.00	
Pa Birds Expenses		\$0.00	(\$6,405.93)	
Pa Birds Postage		\$0.00	(\$833.85)	
Pa Birds Printing		\$0.00	(\$8,185.95)	
Renewal PB Foreign		\$124.00	\$0.00	
Renewal PB US		\$231.00	\$0.00	
Subtotals		\$388.00	(\$15,425.73)	(\$15,037.73)

	Income	Expenses	Net
PORC			
PORC			
	\$0.00	(\$1,500.00)	
Subtotals	\$0.00	(\$1,500.00)	(\$1,500.00)
Sales			
Annotated List	\$13.00	\$0.00	
Binder w/30 Checklists	\$84.00	\$0.00	
Checklists (10)	\$18.50	\$0.00	
Checklists (50)	\$16.00	\$0.00	
Decals - Inside	\$18.50	\$0.00	
Decals - Outside	\$59.50	\$0.00	
PSO Hat	\$290.00	\$0.00	
PSO Patch	\$27.00	\$0.00	
PSO PIN	\$3.00	\$0.00	
T-Shirt	\$2,172.00	\$0.00	
T-Shirt Expenses	\$0.00	(\$3,912.25)	
Zippo Lighter Green	\$97.50	\$0.00	
Zippo Lighter Silver	\$32.50	\$0.00	
Subtotals	\$2,831.50	(\$3,912.25)	(\$1,080.75)
Student Grants			
Student Grant			
	\$0.00	(\$500.00)	
Subtotals	\$0.00	(\$500.00)	(\$500.00)
Taxes			
Tax Payments			
	\$0.00	(\$13.56)	
Subtotals	\$0.00	(\$13.56)	(\$13.56)
Web Site			
Web Site			
	\$0.00	(\$30.00)	
Webinar			
	\$0.00	(\$100.00)	
Subtotals	\$0.00	(\$130.00)	(\$130.00)
Youth Scholarship Fund			
Youth Scholarship Fund			
	\$1,355.00	(\$1,384.89)	
Subtotals	\$1,355.00	(\$1,384.89)	(\$29.89)

	Income	Expenses
	\$51,505.32	(\$62,925.64)
Net Gain/(loss):		(\$11,420.32)
Bank balance as of 4/30/2023		\$51,351.69
Total Deposits		\$51,505.32
Total Withdrawals		(\$62,925.64)
Bank balance as of 4/30/2024		\$39,931.37
PayPal balance as of 4/30/2024		\$1,474.92
Total Funds as of 4/30/2024		\$41,406.29

Youth Scholarship Fund

(For paying for young birders to attend the PSO Annual Meeting - included in the total above)

Current Balance: **\$6348.65**

Submitted by: Franklin Haas, Treasurer

Membership Report 4/30/2024

PSO Members		
Individual:		355
Family:		102
Sustaining:		68
Student:		14
Total:		539
Non-member Pa Birds Subscribers (libraries, etc)		
Reciprocal:		13
Library/Institution:		9
Total Members and Subscribers:		548

Print vs Online Members

Pennsylvania Birds		PSO Pileated	
Online subscribers:	173 32%	Online subscribers:	277 51%
Print Subscribers:	388	Print Subscribers:	284

PSO Membership (last ten years)

Year	PSO Membership				Pennsylvania Birds Subscribers			Total
	Individual	Family	Sustaining	Student	Total PSO	Reciprocal	Non-PSO	
2012	334	77	31	8	450	20	13	483
2013	330	100	26	2	456	20	15	491
2014	315	101	24	4	444	19	16	479
2015	308	100	17	4	429	19	16	464
2016	305	98	19	3	425	19	16	460
2017	303	92	17	3	415	19	17	451
2018	318	101	41	8	468	18	16	484
2019	308	91	36	7	442	18	14	456
2020	309	97	31	7	444	18	15	459
2021	278	97	42	11	428	18	10	438
2022	331	109	62	10	512	18	10	522
2023	355	102	68	14	539	13	9	548

Reciprocal = Free copies exchanged with other state birding organizations
Non-PSO = Subscriptions to *Pennsylvania Birds* only (libraries, etc.)