

# PSO Annual Treasurer's Report

## 5/1/2023 to 4/30/2024

	Income	Expenses	Net
<b>Administrative Expenses</b>			
Awards	\$0.00	(\$2,455.85)	
Bank Fees	\$0.00	(\$60.53)	
Insurance	\$0.00	(\$344.00)	
Legal/Professional Services	\$0.00	(\$195.00)	
Postage	\$0.00	(\$734.88)	
Subtotals	\$0.00	(\$3,790.26)	(\$3,790.26)
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<b>Annual Meeting 2023</b>			
PSO Meeting 2023	\$462.46	(\$10,526.55)	
Subtotals	\$462.46	(\$10,526.55)	(\$10,064.09)
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<b>Annual Meeting 2024</b>			
PSO Meeting 2024	\$5,212.95	(\$3,000.00)	
Subtotals	\$5,212.95	(\$3,000.00)	\$2,212.95
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<b>Contributions</b>			
Breeding Bird Blitz	\$18,362.13	(\$19,539.37)	
Contribution to PSO	\$5,550.53	\$0.00	
Subtotals	\$23,912.33	(\$19,539.37)	\$4,373.29
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<b>Credit Card Fees</b>			
PayPal	\$0.00	(\$533.93)	
Subtotals	\$0.00	(\$533.93)	(\$533.93)
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<b>Donations</b>			
Donations by PSO	\$0.00	(\$654.29)	
Subtotals	\$0.00	(\$654.29)	(\$654.29)
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<b>Dues</b>			
New Membership Family	\$385.00	\$0.00	
New Membership Individual	\$1,140.00	\$0.00	
New Membership Student	\$60.00	\$0.00	
New Membership Sustaining	\$405.00	\$0.00	
Renewal Family	\$2,800.00	\$0.00	
Renewal Individual	\$8,190.00	\$0.00	
Renewal Student	\$70.00	\$0.00	
Renewal Sustaining	\$2,160.00	\$0.00	
Subtotals	\$15,210.00	\$0.00	\$15,210.00
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<b>Miscellaneous</b>			
Interest	\$3.63	\$0.00	
Miscellaneous	\$529.12	\$0.00	
Subtotals	\$532.75	\$0.00	\$532.75
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<b>Newsletter</b>			
Newsletter Postage	\$0.00	(\$1,112.83)	
Newsletter Printing	\$0.00	(\$901.98)	
Subtotals	\$0.00	(\$2,014.81)	(\$2,014.81)
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<b>Pennsylvania Birds</b>			
New PB US	\$33.00	\$0.00	
Pa Birds Expenses	\$0.00	(\$6,405.93)	
Pa Birds Postage	\$0.00	(\$833.85)	
Pa Birds Printing	\$0.00	(\$8,185.95)	
Renewal PB Foreign	\$124.00	\$0.00	
Renewal PB US	\$231.00	\$0.00	
Subtotals	\$388.00	(\$15,425.73)	(\$15,037.73)

	Income	Expenses	Net
<b>PORC</b>			
PORC			
	\$0.00	(\$1,500.00)	
Subtotals	\$0.00	(\$1,500.00)	(\$1,500.00)
<b>Sales</b>			
Annotated List	\$13.00	\$0.00	
Binder w/30 Checklists	\$84.00	\$0.00	
Checklists (10)	\$18.50	\$0.00	
Checklists (50)	\$16.00	\$0.00	
Decals - Inside	\$18.50	\$0.00	
Decals - Outside	\$59.50	\$0.00	
PSO Hat	\$290.00	\$0.00	
PSO Patch	\$27.00	\$0.00	
PSO PIN	\$3.00	\$0.00	
T-Shirt	\$2,172.00	\$0.00	
T-Shirt Expenses	\$0.00	(\$3,912.25)	
Zippo Lighter Green	\$97.50	\$0.00	
Zippo Lighter Silver	\$32.50	\$0.00	
Subtotals	\$2,831.50	(\$3,912.25)	(\$1,080.75)
<b>Student Grants</b>			
Student Grant			
	\$0.00	(\$500.00)	
Subtotals	\$0.00	(\$500.00)	(\$500.00)
<b>Taxes</b>			
Tax Payments			
	\$0.00	(\$13.56)	
Subtotals	\$0.00	(\$13.56)	(\$13.56)
<b>Web Site</b>			
Web Site			
	\$0.00	(\$30.00)	
Webinar			
	\$0.00	(\$100.00)	
Subtotals	\$0.00	(\$130.00)	(\$130.00)
<b>Youth Scholarship Fund</b>			
Youth Scholarship Fund			
	\$1,355.00	(\$1,384.89)	
Subtotals	\$1,355.00	(\$1,384.89)	(\$29.89)

	Income	Expenses
	\$49,905.32	(\$62,925.64)
Net Gain/(loss):		(\$13,020.32)
Bank balance as of 4/30/2023		\$51,351.69
Total Deposits		\$51,505.32
Total Withdrawals		(\$62,925.64)
Bank balance as of 4/30/2024		\$39,931.37
PayPal balance as of 4/30/2024		\$1,474.92
Total Funds as of 4/30/2024		\$41,406.29

### Youth Scholarship Fund

(For paying for young birders to attend the PSO Annual Meeting - included in the total above)

Current Balance: **\$6348.65**

Submitted by: Franklin Haas, Treasurer

## Membership Report 4/30/2024

PSO Members		355
Individual:		102
Family:		68
Sustaining:		14
Student:		539
Total:		
Non-member Pa Birds Subscribers (libraries, etc)		
Reciprocal:		13
Library/Institution:		9
Total Members and Subscribers:		548

### Print vs Online Members

<b>Pennsylvania Birds</b>		<b>PSO Pileated</b>	
Online subscribers:	173 32%	Online subscribers:	277 51%
Print Subscribers:	388	Print Subscribers:	284

## PSO Membership (last ten years)

Year	PSO Membership				Pennsylvania Birds Subscribers			Total
	Individual	Family	Sustaining	Student	Total PSO	Reciprocal	Non-PSO	
2012	334	77	31	8	450	20	13	483
2013	330	100	26	2	456	20	15	491
2014	315	101	24	4	444	19	16	479
2015	308	100	17	4	429	19	16	464
2016	305	98	19	3	425	19	16	460
2017	303	92	17	3	415	19	17	451
2018	318	101	41	8	468	18	16	484
2019	308	91	36	7	442	18	14	456
2020	309	97	31	7	444	18	15	459
2021	278	97	42	11	428	18	10	438
2022	331	109	62	10	512	18	10	522
2023	355	102	68	14	539	13	9	548

**Reciprocal** = Free copies exchanged with other state birding organizations  
**Non-PSO** = Subscriptions to *Pennsylvania Birds* only (libraries, etc.)